

NH Beaufort Snapshot

NAVAL HOSPITAL BEAUFORT (HSO JAX) 1 PINCKNEY BLVD BEAUFORT, SC 29902-6148 DMIS ID: 0104 Period Covered: FY 01						MTF: Commanding Officer DSN/COM: 335-5301/(843) 228-5301 FAX: 5320 EMAIL:					
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED					
Date Constructed: 1949								ASSN.		% FILL	
# of Beds 28						MC:		26		95%	
Expanded Beds 0						NC:		46		95%	
# of ORs 3						DC:		1		100%	
Occupancy Rate 39%						MSC/ALLIED HLT:		33		95%	
JCAHO Score 93						MSC(HCA's)		20		100%	
JCAHO Date Feb 01						Other Officers:		2		100%	
TSC on base Yes						ENL:		326		99%	
						CIV:		250		80%	
						TOTAL		704		96%	
MEDICAL SERVICES						SURGICAL SERVICES					
Acute Care Dermatology Emergency Medicine Family Practice Internal Medicine Mental Health Obstetrics/Gynecology Pediatrics Podiatry Respiratory Therapy Sports Medicine Dietetics						Gastroenterology General Surgery Oral/Maxillofacial Orthopedics ENT Ambulatory Surgeries Only					
						ANCILLARY SERVICES					
						Audiology		Mammo		PT	
						Early Intervention		Occu Health		Radiology	
						Epidemiology		Optometry		Social Svc	
						Health Promotions		Phy Exams		Wom Wellness	
						Laboratory		Prev Med			
RESOURCE SHARING/VA AGREEMENTS						DHCPP CONTRACTS>\$50,000					
General Surgery (RS)						1. ER		\$1,972,805		6. Occupational Health	
Gastroenterology (RS)						2. Orthopedics		\$500,000		7. Optometrist	
External Pediatrics (RS)						3. Radiology		\$367,602		8. Dietician	
External OB (RS)						4. Nurses		\$174,001			
Ear, Nose, & Throat APV (RS)						5. Nurse Practitioner		\$163,705			
						SERVICE CHANGES					
						N/A					
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS					
		ELIGIBLES	USERS	ENROLLED	% ELIG*	% USERS*	Hospitals				
TRAINEES:		8,500	8,500				Beds				
AD		4,223	4,223	5,446	100%	100%	PCMs 27				
ADD:		8,707	8,602	7,762	89%	90%	Specialists 91				
RET:		2,129	1,560				TOP 5 OP DIRECT CARE WORKLOAD				
NADD:		4,304	3,156				FY00	OP VISITS	FY01	OP VISITS	
Ret/NADD		6,433	4,716	2,804	44%	59%	Primary Care	59,625	Primary Care	66,797	
							Optometry	29,712	Family Practice	22,649	
							Family Practice	24,738	Physical Therapy	17,176	
							Physical Therapy	17,898	Pediatrics	13,821	
							Audiology	16,884	Emergency Medical	10,362	
Sub-Total (TRICARE)		19,363	17,541	16,012	83%	91%	Scripts Filled	263,637	Scripts Filled	284,906	
TOTAL		31,081	27,274								
TOP 5 IP DIRECT CARE WORKLOAD						TOP 5 IP NETWORK EXPENDITURES					
FY00			FY01			FY00			FY01		
SERVICE	DISP	ALOS	SERVICE	DISP	ALOS	ICD9 DX	ADM	COST	ICD9	ADM	COST
Fam Prac	285	3.15	Fam Prac	284	2.47	Normal Delivery	86	\$350,772	Normal Delivery	78	\$340,437
Int Med	209	2.98	Int Med	183	2.71	Singl Hosp Birth,WO C-Sec	353	\$233,235	Singl Hosp Birth, WO C-Sec	366	\$240,327
Gen Surg	191	3.38	Gen Surg	111	3.69	Coro Athero of Coronary Ar	15	\$170,167	Twin Hosp Birth, C-Sect	4	\$183,542
Ortho	81	4.54	Pediatrics	81	1.83	Singl Hosp Birth, C-Sect	134	\$146,506	Singl Hosp Birth, C-Sect	113	\$156,470
Gynecology	45	2.09	Ortho	77	4.95	Prev Cesarean Dlvry, Deliv	49	\$125,198	Coro Athero of Coronary Ar	9	\$104,226
TOP ISSUES:											
Patient Access: 1) Meeting routine and consultative standards, 2) Striving to meet same-day appointment standards, 3) Availability of specialists in the local service area, 4) Patient travel distances											
USMC Recruit Population: 1) Referral process, 2) Coordination of Care, 3) Preventive/Surveillance Care											

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users